

**SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="92.88"/> %	<input type="text" value="94.14"/> %	<input type="text" value="7"/>	<input type="text" value="92.63"/> %	<input type="text" value="46"/>	<input type="text" value="47"/>
% of Funds Disbursed	<input type="text" value="91.77"/> %	<input type="text" value="91.24"/> %	<input type="text" value="4"/>	<input type="text" value="86.67"/> %	<input type="text" value="79"/>	<input type="text" value="79"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.62"/>	<input type="text" value="3.62"/>	<input type="text" value="6"/>	<input type="text" value="5.03"/>	<input type="text" value="37"/>	<input type="text" value="41"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="77.58"/> %	<input type="text" value="98.59"/> %	<input type="text" value="10"/>	<input type="text" value="88.14"/> %	<input type="text" value="12"/>	<input type="text" value="11"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="61.51"/> %	<input type="text" value="80.71"/> %	<input type="text" value="9"/>	<input type="text" value="76.19"/> %	<input type="text" value="20"/>	<input type="text" value="20"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="70.49"/> %	<input type="text" value="76.39"/> %	<input type="text" value="9"/>	<input type="text" value="81.48"/> %	<input type="text" value="15"/>	<input type="text" value="17"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.82"/> %	<input type="text" value="50.65"/> %	<input type="text" value="5"/>	<input type="text" value="45.62"/> %	<input type="text" value="60"/>	<input type="text" value="58"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.72"/> %	<input type="text" value="87.26"/> %	<input type="text" value="3"/>	<input type="text" value="96.17"/> %	<input type="text" value="33"/>	<input type="text" value="34"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="11"/>		Nationally: <input type="text" value="29"/> <input type="text" value="35"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$31,256"/>	<input type="text" value="\$15,174"/>		<input type="text" value="\$28,750"/>	<input type="text" value="61"/> Units	<input type="text" value="3.10"/> %
Homebuyer Unit	<input type="text" value="\$5,812"/>	<input type="text" value="\$14,270"/>		<input type="text" value="\$15,714"/>	<input type="text" value="1,331"/> Units	<input type="text" value="68.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$6,956"/>	<input type="text" value="\$16,158"/>		<input type="text" value="\$21,140"/>	<input type="text" value="487"/> Units	<input type="text" value="25.00"/> %
TBRA Unit	<input type="text" value="\$869"/>	<input type="text" value="\$2,761"/>		<input type="text" value="\$3,230"/>	<input type="text" value="67"/> Units	<input type="text" value="3.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Waukesha County Consortium WI

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,922	\$110,720	\$10,675
State:*	\$69,654	\$77,033	\$18,074
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7	%
National Avg:	1.2	%

R.S. Means Cost Index: 1.04

	Rental	Homebuyer	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
RACE:					HOUSEHOLD TYPE:				
White:	88.1	88.8	96.5	78.6	Single/Non-Elderly:	52.5	38.7	16.8	42.9
Black/African American:	6.8	0.4	0.0	10.7	Elderly:	32.2	0.4	20.7	7.1
Asian:	0.0	0.3	0.2	0.0	Related/Single Parent:	11.9	21.1	19.7	32.1
American Indian/Alaska Native:	0.0	0.3	0.2	0.0	Related/Two Parent:	1.7	33.0	35.5	14.3
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0	Other:	1.7	6.7	7.2	3.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.2	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	5.1	9.1	2.7	10.7	Section 8:	22.0	0.2	#	
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	66.1	37.3	31.4	32.1	Other:	13.6			
2 Persons:	16.9	18.4	16.8	21.4	No Assistance:	64.4			
3 Persons:	11.9	18.4	14.6	17.9					
4 Persons:	3.4	13.8	19.5	25.0					
5 Persons:	1.7	7.7	10.9	0.0					
6 Persons:	0.0	2.7	3.9	0.0					
7 Persons:	0.0	0.8	2.1	3.6					
8 or more Persons:	0.0	0.8	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

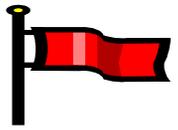
Participating Jurisdiction (PJ): Waukesha County Consortium State: WI

Group Rank: 29
 (Percentile)

State Rank: 7 / 11 PJs

Overall Rank: 35
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	77.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	61.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

